



Pupil Premium Allocation 2020 – 2021

Analysis of expenditure

Total Pupil Premium allocation - £216,546

Personnel

- Family Support Worker £46,380 (includes on-costs)
- EWO £41,695 (includes on-costs)
- School Counsellor £22,400
- Support Staff £17,288

Total £127,763

Percentage of Pupil Premium Allocation 2020 – 2021 59%

Social/emotional

- HumanUtopia £7500
- ARTIS KS1 £11,000
- PSHE curriculum £2425

Total £20,925

Percentage of Pupil Premium Allocation 2020 – 2021 10%

Wider Curriculum

- Residential & trips £18,000
- Licenses £15,000
- Third Space Learning £13,000
- Music £12,000
- English – books in classrooms £3000
- Phonics £1000
- Maths practical resources £3,858
- Sports4kids £2,000

Total £67,858

Percentage of Pupil Premium Allocation 2020– 2021 31%